

Chapter 3

APPROPRIATION (OPERATIONS AND MAINTENANCE) ACT, 2012-2013

(Assented to March 8, 2012)

Whereas it appears by message from the Commissioner and from the estimates accompanying the message, that the amounts set out in the Schedule to this Act are required to defray the operations and maintenance of the Government of Nunavut for the fiscal year ending March 31, 2013;

Therefore, the Commissioner of Nunavut, by and with the advice and consent of the Legislative Assembly, enacts as follows:

Definitions

1. The definitions in section 1 of the *Financial Administration Act* apply to this Act.

Application

2. This Act applies to the fiscal year ending on March 31, 2013.

Appropriation

3. (1) Expenditures may be made, in accordance with the *Financial Administration Act*, for the purposes and in the amounts set out in the Schedule.

Maximum amount

- (2) The total amount of all expenditures made under the authority of this Act must not exceed \$1,247,076,000.

Lapse of appropriation

4. Subject to sections 36 and 37 of the *Financial Administration Act*, the authority in this Act to make expenditures for the purposes and in the amounts set out in the Schedule expires on March 31, 2013.

Accounting

5. The amounts expended under the authority of this Act shall be accounted for in the Public Accounts in accordance with sections 72 and 73 of the *Financial Administration Act*.

SCHEDULE

AMOUNTS APPROPRIATED FOR THE FISCAL YEAR ENDING MARCH 31, 2013

VOTE 1: OPERATIONS AND MAINTENANCE

<u>ITEM NO.</u>	<u>PURPOSE</u>	<u>AMOUNT</u>
1.	Office of the Legislative Assembly	\$16,898,000
2.	Executive and Intergovernmental Affairs	20,785,000
3.	Finance	63,200,000
4.	Human Resources	24,120,000
5.	Justice	92,085,000
6.	Culture, Language, Elders and Youth	27,942,000
7.	Education	232,895,000
8.	Health and Social Services	316,677,000
9.	Environment	22,353,000
10.	Community and Government Services	188,127,000
11.	Economic Development and Transportation	58,998,000
12.	Nunavut Housing Corporation	157,382,000
13.	Nunavut Arctic College	25,614,000
	TOTAL OPERATIONS AND MAINTENANCE:	<u>\$1,247,076,000</u>
	TOTAL APPROPRIATION:	<u>\$1,247,076,000</u>